



2023 Service Review Council Questions

SERVICE AREA: Streets

PAGE NUMBER:

ELECTED OFFICIAL: Pettigrew

QUESTION:

cost per km is going up at a 7% rate why? Our sidewalk condition rating has not reduced much. why?

ANSWER:

The main reason for the jump in the cost per lane KM between 2020 and 2021 is related to the increased amortization costs resulting from the capitalization of the Bear Street assets. Funding is provided to maintain sidewalks to an approved standard which remains constant over time due to appropriate maintenance funding. Council could choose to fund it at higher rate should they wish.



2023 Service Review Council Questions

SERVICE AREA: Streets

PAGE NUMBER: 5

ELECTED OFFICIAL: pelham

QUESTION:

procedural question - if the Banff sign moves from Norquay entrance can 50%++ of the signs disappear???? it is over signed.

ANSWER:

Regulatory signage associated with parking and stopping could likely be removed. Signage associated with crosswalks and speed changes would need to be retained.

Were the sign to be moved, administration would strongly recommend landscape improvements to provide visitors with a sense of arrival to the community as well as traffic calming to prepare vehicles for lower speeds within the townsite and incent turning into intercept parking. Cyclists and other trail users who drive to the Fenlands lot to access Vermillion lakes, the Legacy Trail and the Bow Valley Parkway would also need a safe crosswalk to be retained - which would require traffic calming. Improvements would need to be of a quality befitting the Town's public realm, but not of a quality that would induce vehicles stopping.



2023 Service Review Council Questions

SERVICE AREA: Streets - Roadway Operations

PAGE NUMBER: 6

ELECTED OFFICIAL: DiManno

QUESTION:

What has caused the jump in percentage of poor road conditions?

ANSWER:

The metric uses only "all cracked area" as the comparator and, in 2019, the inspection was done with lasers on a profiler truck; whereas the inspections in previous years were visual. The lasers are more precise and can detect cracks that the naked eye can't - and there for more defects are recorded.

The 2019 condition assessment compared International roughness index (IRI) a measure of unevenness and therefore ride comfort, Modified Structural number (SNP) which provides a measure of the strength of the entire road structure not just the asphalt surface as well as surface defect and cracking parameters, the conclusion of that more extensive and complete analysis was that the overall network slightly improved between 2013 and 2019. This same historical comparison of a range of roadway condition parameters will be performed after our next road condition assessment due in 2024, which will provide us with more context on the relative improvement/deterioration of the network as a whole.



2023 Service Review Council Questions

SERVICE AREA: Streets

PAGE NUMBER: 10

ELECTED OFFICIAL: Pelham

QUESTION:

now and ie clearing costs for roads.... what's' the difference in rate/km for traditional road vs bear St.

ANSWER:

We can't compare the average rate of clearing a kilometer of snow to a specific area of town. The new rate/km would increase by \$469/km in 2023 and \$1,140/km in 2024 if Council were to approve the increased level of snow clearing on Bear Street.



2023 Service Review Council Questions

SERVICE AREA: Streets

PAGE NUMBER: 12

ELECTED OFFICIAL: Pelham

QUESTION:

fte count is consistent. but wages and benefits in 2021 are half of 2023 budgeted... why?

ANSWER:

This is a combination of staff turnover resulting in lower wage rate plus a LTD medical leave.



2023 Service Review Council Questions

SERVICE AREA: Streets - Snow and Ice Mgmt.

PAGE NUMBER: 13

ELECTED OFFICIAL: DiManno

QUESTION:

How's the enhanced roadway intersection clearing been working so far this winter? Effective?

ANSWER:

Yes it appears to be very effective so far given conditions to date.



2023 Service Review Council Questions

SERVICE AREA: Streets

PAGE NUMBER: 14

ELECTED OFFICIAL: Pelham

QUESTION:

fte count is consistent, but associated wages bounce up and down from 21k to 71k to 33k to 70+k to 40k.... seems weird.

ANSWER:

This is the wages to support the final approved year of the Ped Zone. The bump in 2023 is funded by a transfer from the Economic Recovery Reserve



2023 Service Review Council Questions

SERVICE AREA: Streets - NSLR Bear Street Snow Removal

PAGE NUMBER:

ELECTED OFFICIAL: DiManno

QUESTION:

Has Administration heard any feedback on this proposal from the community or businesses?

ANSWER:

Not at this time.