

Economic Recovery Operating Reserve

	2020	2021	2022	2023	2024	Notes
Opening Balance	\$ -	\$ 1,547,551	\$ 823,901	\$ 798,901	\$ 798,901	
Additions	\$ 1,602,551					
COVID Emergency Response Budget		\$ (240,000)				Proposed Budget
Additional COVID Measures COU20-371	\$ (50,000)					Nov 25th meeting
Education for Business Community on Provincial and Federal COVID benefit programs (COU20-394)	\$ (5,000)					Nov 30th meeting
Downtown Banff Ave Ped Zone (COU20-403)*		\$ (114,000)				Dec 7th meeting
Bear St Ped Zone (COU 20-411 & COU20-415)**		\$ (72,000)				Dec 7th meeting
COVID Revenue Replacement - Rec Facilities		\$ (98,000)	\$ (25,000)			Proposed Budget
Banff Ave Pedestrian Zone Additional Services***		(199,650)				Service Review - Jan 22
Ending Balance	\$ 1,547,551	\$ 823,901	\$ 798,901	\$ 798,901	\$ 798,901	

Details:

Downtown Banff Ave Ped Zone - base budget*	\$ 4,000	Traffic control & signage
	\$ 5,000	Traffic signal programming
	\$ 50,000	Flagging
	\$ 25,000	Parks - Litter pick & beautification
	\$ 30,000	Streets - setup and takedown
	\$ 114,000	
Bear St**	\$ 55,000	Skating Rink
	\$ 5,000	Pageantry Lighting
	\$ 2,000	Regulatory Signage
	\$ 5,000	Concrete Planters
	\$ 5,000	Communications
	\$ 72,000	
Banff Ave Pedestrian Zone Additional Services***	\$ 62,000	Intercept Lot Shuttle
	\$ 48,000	Transit Zone Access Gates & Signage
	\$ 6,550	Weekend Bike Valet
	\$ 1,700	Train Stn Lot Bike Repair Stn
	\$ 12,600	Intercept Lot Ambassadors
	\$ 16,500	Comprehensive Signage Program
	\$ 22,300	Enhanced Flagging Program
	\$ 30,000	Wolf St & 300 Block Platforms
	\$ 199,650	