

Police Services

Service Area: Police Services

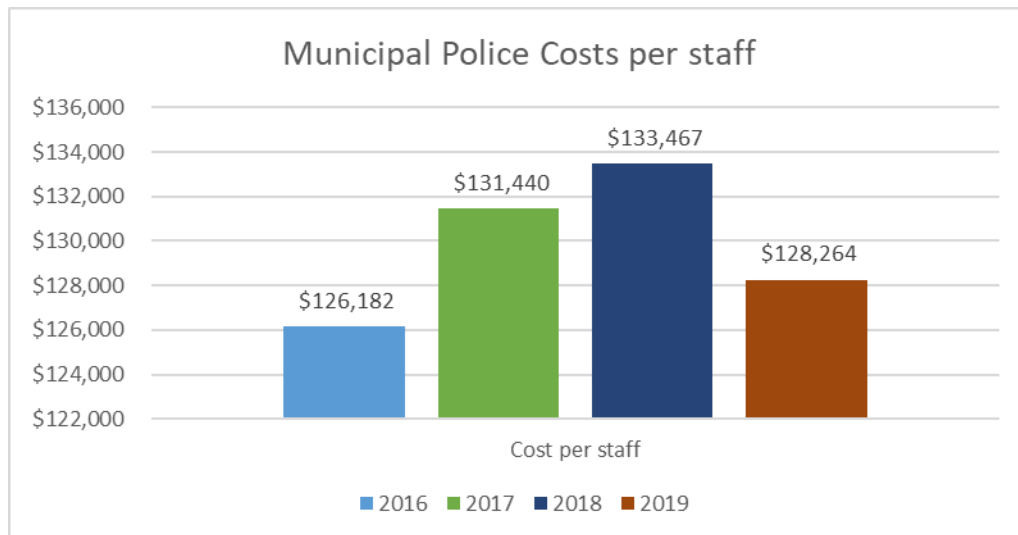
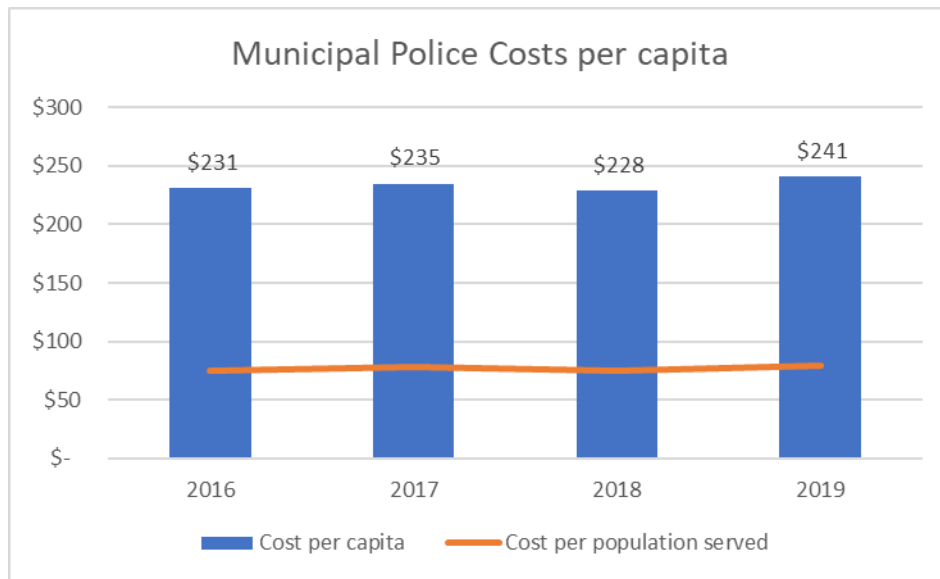
2020 – 2023 Operating Budget
Police Services

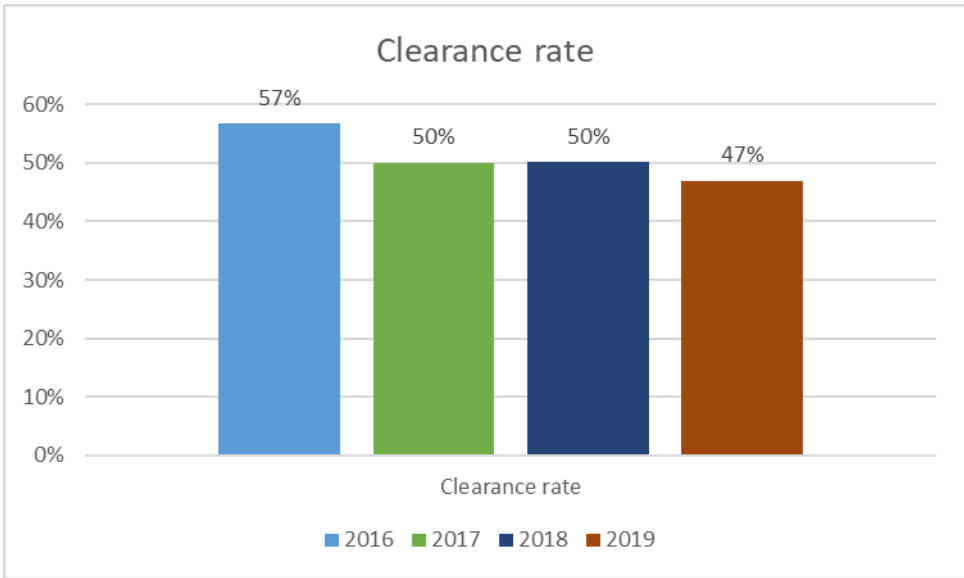
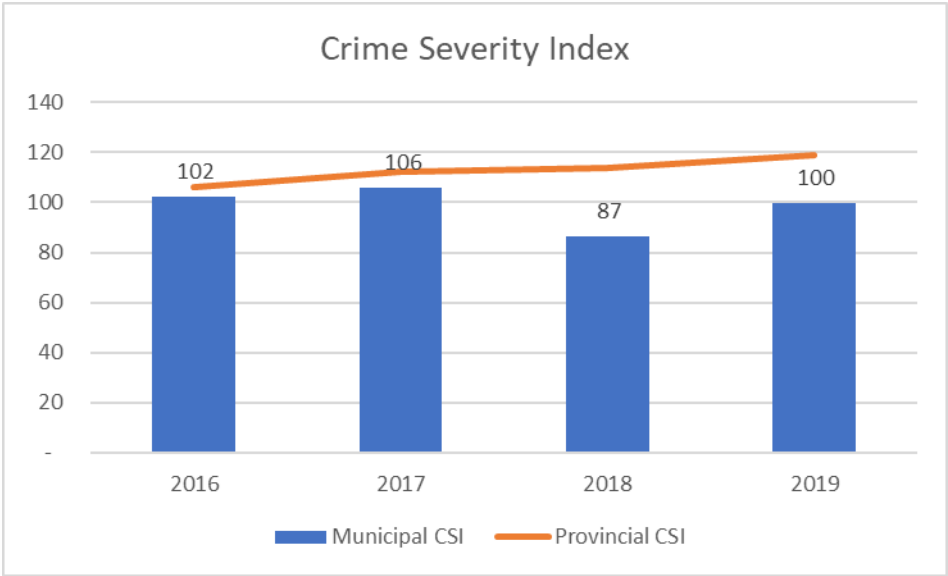
	2019 Actual	2019 Approved Budget	2020 Q3 Forecast	2021 Approved Budget	2021 Proposed Budget	2022 Proposed Budget	2023 Proposed Budget
REVENUES							
Activity Revenue	\$265,517	\$415,000	\$106,351	\$300,000	\$300,000	\$301,000	\$342,000
Grant Revenue	425,000	425,000	425,000	425,000	425,000	425,000	425,000
Other Revenue		100		100			
TOTAL REVENUES	690,517	840,100	531,351	725,100	725,000	726,000	767,000
EXPENDITURES							
FTE Count	4.05	4.05	3.73	4.05	4.05	4.05	4.05
Wages & Benefits	262,511	269,321	240,564	290,945	286,376	294,247	302,332
Contracted & General Services	2,066,771	2,143,000	2,181,750	2,017,000	2,007,636	2,023,669	2,043,154
TOTAL EXPENDITURES	2,329,282	2,412,321	2,422,314	2,307,945	2,294,012	2,317,916	2,345,486
REVENUES LESS EXPENDITURES	(1,638,765)	(1,572,221)	(1,890,963)	(1,582,845)	(1,569,012)	(1,591,916)	(1,578,486)
Transfers to Reserves			(122)	(122)	(122)	(122)	(122)
Tax Funding Required	(1,638,765)	(1,572,221)	(1,891,085)	(1,582,967)	(1,569,134)	(1,592,038)	(1,578,608)

Policing Services are provided by 14 Royal Canadian Mounted Police members under the Municipal Policing Service Agreement (MPSA) contract to the Town of Banff. Of the 14 members, there are 9 frontline Constables, 2 General Investigative Section (GIS), 1 Detachment Commander, 1 Operations Non Commissioned Officer (NCO) and 1 Corporal general duty Supervisor. The Town of Banff provides 4 municipal clerical employees that provide support services to the RCMP detachment. Scheduling is focused to enhance proactive late night policing.

Benchmarks for Police Services

- 1. Municipal Police Costs per Capita
- 2. Municipal Police Costs per Staff
- 3. Crime Severity Index
- 4. Clearance rate





COUNCIL EXPECTATIONS

- 1) Unbiased and respectful treatment of all people
- 2) Accountability
- 3) Mutual problem solving
- 4) Cultural sensitivity
- 5) Enhancement of public safety
- 6) Partnerships and consultation
- 7) Open and honest communication
- 8) Effective and efficient use of resources
- 9) Quality and timely service
- 10) Sensitivity to our tourism based economy
- 11) Positive public relations and visibility
- 12) Proactive policing
- 13) Provide policy advice to Council on need and change
- 14) Having the optimal number of frontline RCMP Officers

Successes

- Staffing levels as expected
- Improving relationships with RCMP
- Regular Meetings with Staff Sgt.
- Partnerships with other agencies (Calgary Police, CBSA, Parks Canada, BLLT, Banff Lake Louise Hospitality Association)
- Bar Watch
- ID Scanning
- Proactive Policing
- Late night noise issues diminishing
- Risk assessment of large events
- Late night presence of officers

Challenges/Opportunities

- Long term budget
- Member wellness (housing)
- Member recruitment due to non-traditional shift schedules
- Communicating the volume and the type of calls to residents

2020 Priorities:

Priority Status

- Build supporting data to fill the two unfunded position. (Provincial Funding for additional members) ✓ *On-going with benchmarking data*
- Crime reduction and traffic safety enforcement ✓ *On-going*
- Dealing with criminal events due to late night activities ✓ *On-going*
- Opioid crisis response ✓ *Education outreach program appears to be working*
- Bring options to Council for a dedicated RCMP traffic focused additional constable ✓ *Postponed until Municipal Enforcement has a full year of 2 dedicated traffic officers data*
- Bring options to Council with respect to optimizing the size of the detachment, including arguments for Provincial contributions ✓ *Political approach through Mayor and Council*

- Build a relationship with the integrated traffic unit to work to ensure traffic enforcement within Banff ✓ *On-going*
- Continue to work on opioid crisis response, including public reporting ✓ *On-going*
- One year report on the effects of the legalization of cannabis with respect to organized crime ✓ *No data to support a change in crime due to cannabis legalization*
- Public discussion of annual policing priorities ✓ *Community Policing Committee started September 2019*
- Crime Reduction
- Road Safety
- Visibility of uniformed officers
- Continue to work with the Police Advisory Committee

2021 Priorities:	Communication Format (RFD/Briefing/Policy/Bylaw/Workshop/Etc.)
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